

Corporate Performance Report Overview - CYP&E

Red - Performance has not met target / performance differs from comparators by more than 10%

- Percentage of re-referrals within 12 months of the previous referral is above target
- Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions) is below target

Amber - Performance has not met target but is within 10% / performance differs from comparators by 10% or less

- Percentage of C&F assessments completed within 45 working days is below target
- Net current expenditure per child on local Children Looked After (CLA) is above target
- EYFS (Early Years Foundation Stage) - Percentage of children achieving a good level of development is below target

Green - Performance has met or exceed target / performance has matched one or more comparators

- Percentage of children for whom Initial Child Protection Conferences (ICPC) was held in the month within 15 working days of the Strategy discussions is below target
- Total net current expenditure on CSC
- Net current expenditure on Unaccompanied Asylum Seeking Children (UASC) CLA
- Number of local CLA
- Rate of local CLA per 10,000 under 18 years population
- Number of Unaccompanied Asylum Seeking Children (UASC) CLA
- Percentage of the under 18 years population who are UASC
- Average Caseload per allocated Social Worker in Children's Social Care
- Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds
- Percentage of children with an EHCP educated in-borough mainstream schools